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493,931.60

67.05%

88,446.34

33.17%

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957,446.96

63.14%

597,816.88

59.67%

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277,676.09

36.86%

2021

197,872.23

149.44%,

41.61%

13.50

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	2021	4,356	137.25%
			" PLAN G" —
"	"	2021	
		3,954	
58.17%		164,568.20	191.00%
	34.61%	14.57	
	2021		20,862,308
	1,499,999,945.20		
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		2021		2022 ZA11384	
		2021	2021	2021	12 31
	2021				
	2021				
	2021	493,931.60		67.05%	
102,109.18				88,446.34	2020
		32.02%	33.17%		2021
1		493,931.60		67.05%	
		475,548.32		96.28%	
		68.50%			
				164,568.20	
284,652.05		26,328.07		191.00%	32.21%
153.95%					
2		42,327.78		8.57%	2020
10.42%	1.85				
	2021				
	2021	957,446.96		63.14%	
739,383.98		78.31%		218,062.99	
26.60%		359,630.09		69.25%	

597,816.88

59.67%

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	2021	2020	
	373,661,724.56	891,764,853.05	-58.10%
	4,489,792,198.83	3,564,203,156.98	25.97%
	4,116,130,474.27	2,672,438,303.93	54.02%
	-69,051,239.03	-707,286,523.64	
	1,229,021,929.83	1,068,775,730.43	14.99%
	1,298,073,168.86	1,776,062,254.07	-26.91%
	2,069,283,867.46	-192,224,576.31	
	2,805,739,176.53	507,281,832.44	453.09%
	736,455,309.07	699,506,408.75	5.28%
	-53,042,605.74	-41,117,982.37	
	2,320,851,747.25	-48,864,229.27	

2021

373,661,724.56

58.10%

2021

-69,051,239.03

2021

2,069,283,867.46

	2021	2020	
%	17.91	22.46	4.55

/	1.82	1.37	32.85%
/	1.82	1.37	32.85%
/	1.76	1.29	36.43%
%	20.30	18.07	2.23
/	0.74	1.84	-59.78%
	2.35	2.19	7.31%
	1.91	1.69	13.02%
%	37.56	36.20	1.36
%	20.89	19.16	1.73
/	11.81	7.71	53.18%

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	()	2021
	851,371,687.67		2,012,616,025.78
2020	126,226,248.46		2021 12 31
	2,737,761,464.99		
2021			506,347,879
	10	3.40	
	172,158,278.86		

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	2021	19.46%
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		93.00
		40.90
		45.50
		55.20
		55.50
		41.40
		6.55
		6.55
		6.55
		55.00

2021

		41.10
		28.10
		36.98

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144,067.00

24.10%

139,067.00

23.26%

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18.50

11.815
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417,743,200.51	2021	1-12	
106,343,207.61			35,353,888.14
2022	3	31	1,479,110,629.56
			1,049,700,032.21
429,410,597.35	2022	1-3	
30,519,176.51			11,667,396.84
			100%
			144,067.00
			24.10%
139,067.00			
23.26%			

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60.50

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