

603338

浙江鼎力机械股份有限公司
2021 年第一季度报告正文

1.1

1.2

1.3

1.4

2.1

			(%)
	6,190,107,818.97	5,869,032,275.04	5.47
	3,914,741,723.57	3,744,157,600.25	4.56
			(%)
	-350,980,644.95	79,731,700.55	-540.20
			%
	841,224,030.01	410,955,807.75	104.70
	170,070,613.16	121,858,359.58	39.56
	163,527,005.45	116,871,476.84	39.92
%	4.44	3.73	0.71
/	0.35	0.25	40.00
/	0.35	0.25	40.00

	7,650,347.67
	48,014.34
	-1,154,754.30
	6,543,607.71

2.2

	17,229
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		(%)				
	230,564,600	47.49	0			
	58,589,180	12.07	0			
	56,752,325	11.69	0			
	7,553,278	1.56	0			
	7,002,081	1.44	0			
	3,434,068	0.71	0			
	2,530,590	0.52	0			
	2,488,738	0.51	0			
	2,293,160	0.47	0			
	2,274,685	0.47	0			
			230,564,600			230,564,600
			58,589,180			58,589,180
			56,752,325			56,752,325
			7,553,278			7,553,278
			7,002,081			7,002,081
			3,434,068			3,434,068
			2,530,590			2,530,590
			2,488,738			2,488,738
			2,293,160			2,293,160
			2,274,685			2,274,685

3.1

	573,944.06	3,667,168.48	-84.35%	
	25,325,751.06	18,347,880.46	38.03%	
	20,104,496.87	10,171,748.35	97.65%	
	-9,926,654.31	-6,420,333.75		
	-12,524,527.15	1,466,445.78	-954.07%	
	7,669,508.74	4,401,216.00	74.26%	
	30,292,795.07	21,138,910.21	43.30%	
	-817,204.39	1,151,937.77	-170.94%	
	169,404,897.69	123,082,296.14	37.64%	
	-350,980,644.95	79,731,700.55	-540.20%	
	692,614,630.46	91,910,810.86	653.57%	